

# CERTIFICATE

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

## Wildcat Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Buc

			2020 Adopted Budget	
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
Computation to Determine Limit for 2020	Page No.	2		
Alloc of MVT, RVT, and 16/20M Vehicles T	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		31,200	5,566 .462
Debt Service	10-113			
Library	12-1220			
Road	68-518c		77,152	42,957 3.566
Special Machinery				
Totals	xxxxxx		108,352	48,523 4.028
Budget Summary	0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	

Final Assessed Valuation:	County Clerk's Use Only
Township	12,046,868
	Nov. 1, 2019 Valuation

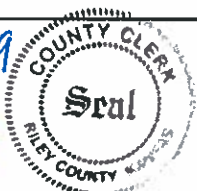
Assisted by:

Address:

Email:

Danell D Westlund Trustee  
Sharrice A. Peterson - Clerk  
[Signature] Treas.

Attest: October 31, 2019  
[Signature]



Wildcat Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>46,835</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>46,835</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>128,459</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>162,321</u>	
5b. Personal property 2018	- <u>188,822</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>3,036</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>131,495</u>	
8. Total estimated valuation July 1, 2019	<u>12,050,545</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,919,050</u>	
10. Factor for increase (7 divided by 9)	<u>0.01103</u>	
11. Amount of increase (10 times 3)	+ \$ <u>517</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>47,352</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>47,352</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,171</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>48,523</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wildcat Township  
Riley County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,835	8,450	146	272	1,639	90
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	46,835	8,450	146	272	1,639	90

County Treas Motor Vehicle Estimate 8,450

County Treas Recreational Vehicle Estimate 146

County Treas 16/20M Vehicle Estimate 272

County Treas Commercial Vehicle Tax Estimate 1,639

County Treas Watercraft Tax Estimate 90

MVT Factor 0.18042

RVT Factor 0.00312

16/20M Factor 0.00581

Comm Veh Factor 0.03500

Watercraft Factor 0.00192

2020

Wildcat Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	13,500	-	5,000	80-122
Road	Special Machinery	-	849	3,000	68-141g
Total		13,500	849	8,000	
Adjustments*					
Adjusted Totals		13,500	849	8,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Wildcat Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	64,569	41,525	12,045
Receipts:			
Ad Valorem Tax	-1	0	xxxxxxxxxxxxxxxx
Delinquent Tax	443		
Motor Vehicle Tax	651	0	0
Recreational Vehicle Tax	7	0	0
16/20 M Vehicle Tax	81	0	0
Commercial Vehicle Tax	60	0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax	12,620	13,820	13,681
Interest on Idle Funds	159		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,020</b>	<b>13,820</b>	<b>13,681</b>
<b>Resources Available:</b>	<b>78,589</b>	<b>55,345</b>	<b>25,726</b>
Expenditures:			
Officers Pay		4,500	
Salaries & Wages	9,740	4,000	10,000
Employee Benefits		6,000	
Supplies	50	1,000	100
Equipment	22	1,000	100
Buildings Maintenance	460	800	500
Insurance	3,848	4,000	5,000
Accounting	387	1,000	500
Budget Stabilization		21,000	10,000
Mowing	669		
Rock & Hauling	8,308		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,500		5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	80		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,064</b>	<b>43,300</b>	<b>31,200</b>
Unencumbered Cash Balance Dec 31	41,525	12,045	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	47,000	43,300	31,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,200
		Tax Required	5,474
Delinquent Comp Rate:	1.7%		92
Amount of 2019 Ad Valorem Tax			5,566

CPA Summary

Wildcat Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	26,219	28,079	13,334
Receipts:			
Ad Valorem Tax	44,272	46,835	xxxxxxxxxxxxxxxx
Delinquent Tax	373		
Motor Vehicle Tax	7,831	8,008	8,450
Recreational Vehicle Tax	143	141	146
16/20M Vehicle Tax	207	284	272
Commercial Vehicle Tax	1,761	1,693	1,639
Watercraft Tax	63	70	90
Special Highway/Gasoline Tax	11,742	10,973	10,973
Ogden Township	9,158		
Signs & Culverts	755		
Sherman Township	3,060		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>79,365</b>	<b>68,004</b>	<b>21,570</b>
<b>Resources Available:</b>	<b>105,584</b>	<b>96,083</b>	<b>34,904</b>
Expenditures:			
Salaries & Wages	9,423	10,000	10,000
Employee Benefits			
Road Maintenance			
Road Materials	41,808	30,000	40,000
Equipment	4,276		4,000
Hauling & Fuel	18,011	15,000	15,000
Culvert & Signs	285	1,900	1,000
Mowing & Trimming	3,618	10,000	4,000
Parts & Repairs	84	15,000	152
Cash Forward (2020 column)			
Transfer to Special Machinery		849	3,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,505</b>	<b>82,749</b>	<b>77,152</b>
Unencumbered Cash Balance Dec 31	28,079	13,334	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	77,505	82,749	77,152
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		77,152
	Tax Required		42,248
Delinquent Comp Rate:	1.7%		709
Amount of 2019 Ad Valorem Tax			42,957

**Special Machinery**

K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	142,516
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	13,500
Interest on Idle Funds	920
Other	
<b>Resources Available:</b>	<b>156,936</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>156,936</b>

**CPA Summary**

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Machinery</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	142,517	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		142,517
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	919									
Transfer from General	13,500									
Total Receipts	14,419	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	14,419
Resources Available:	156,936	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	156,936
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	156,936	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	156,936
										156,936

\*\* Note: These two block figures should agree.

CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
Wildcat Township  
Riley County

will meet on 07/27/2019 at 9:00 AM at 3522 Kitten Creek Rd, Manhattan KS 66503 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	37,064		43,300		31,200	5,566	0.462
Debt Service							
Library							
Road	77,505	3.963	82,749	3.948	77,152	42,957	3.565
Special Machinery							
#REF!							
Special Machinery							
Totals	114,569	3.963	126,049	3.948	108,352	48,523	4.027
Less: Transfers	13,500		849		8,000		
Net Expenditure	101,069		125,200		100,352		
Total Tax Levied	45,449		46,835		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,468,412		11,861,851		12,050,545		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Andrew Thurlow  
Wildcat Township Treasurer

Page No.

## Riley Countian

**Fax: 785-485-2290**

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, (3, 2019.) It said newspaper is not a trade, religious or organization.

per is a weekly, published at least weekly 50  
s been published continuously and uninter-  
county and state for a period of more than  
to the first publication of said notice; and  
ted at the Post Office of Riley in said county,  
matter.

ed notice is a true copy thereof and was  
e regular and entire issue of said newspaper  
utive weeks, the first publication thereof be-  
resaid on the 3<sup>rd</sup> day of July,  
sequent publication being made on the fol-

, 2019

, 2019

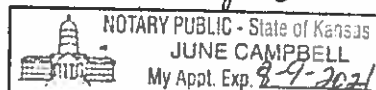
Donna Sullivan, Editor

Subscribed and sworn before me this 3<sup>rd</sup> day of

, 2019.

**Notary Public**

(Seal)



### Printers Fee

### Additional copies

TOTAL

\$ 60.00

\$ 4

\$ 60.00

(Published in the Riley Countian Wednesday, July 3, 2019.)

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Riley County

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	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	37,064		43,300		31,200	3,568	0.462
Debt Service							
Library							
Road	77,505	3.963	82,749	3.948	77,152	42,957	3.563
Special Machinery							
#REF!							
Special Machinery							
Totals	114,569	3.963	126,049	3.948	108,352	48,523	4.027
Less: Transfers	13,500		849		8,000		
Net Expenditure	101,069		125,200		100,352		
Total Tax Levied	43,449		46,835		*****		
Assessed Valuation:							
Township	11,468,412		11,861,831		12,050,543		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

**Andrew Thurlow**  
**Wildcat Township Treasurer**

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